2022 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between GovAmd+ and 23Budget

Numbers and Language Differences Agencies: Special

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT_	TMP
Special Appropriations													
Special Appropriations													
Cross Appropriation Transfers L Central Services Cost Allocation Rate	Gov∧md+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Smoothing (FY22-FY23)	dovAnd i	nurciii	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Taxes													
Commercial Vessel Passenger Tax													
L Sec 82(f), HB 281 FY2023 Estimated First	GovAmd+	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
Seven Ports of Call Share of Taxes or Surcharges													
1206 CVP Tax (Other) 18,123.0													
L Sec 82(f)-(g), HB 281 FY2023 Estimated	23Budget	IncM	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
First Seven Ports of Call Share of Taxes or													
Surcharges (Modified Backstop Lang) 1206 CVP Tax (Other) 18,123.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- -													
Extra Contributions to Retirement Trust Fo	unds												
Extra Contributions to Retirement Trust F													
L Sec 80(a), HB 281 Additional Contribution	23Budget	Inc	89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	89,300.0	0	0	0
to Pension Fund in Amount Equal to Foregone Contribution to Health Care Fund													
1004 Gen Fund (UGF) 89,300.0													
L Sec 80(a), HB 281 Additional Contribution	23Budget	Veto	-89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
to Pension Fund in Amount Equal to Health													
Care Fund 1004 Gen Fund (UGF) -89,300.0													
1004 Gen Fund (UGF) -89,300.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
- -													
Energy Relief													
Energy Relief													
L CC: Amount Necessary to Pay \$1,300	23Budget	Special	840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
Energy Relief 1001 CBR Fund (UGF) 420,070.9													
1004 Gen Fund (UGF) 420,070.9													
L Energy Relief - CBR Vote Failed	23Budget	Special	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
1001 CBR Fund (UGF) -420,070.9													
* Allocation Difference *			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
* * Appropriation Difference * *			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0

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Special Appropriations (continued) Miscellaneous Language Items Miscellaneous Language Items L Sec 77(e)-(f), HB 281 Modify Limitations to LB&A Language and Cap RPL Requests at \$10 million	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
* * * * All Agencies Difference * * * *			420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]